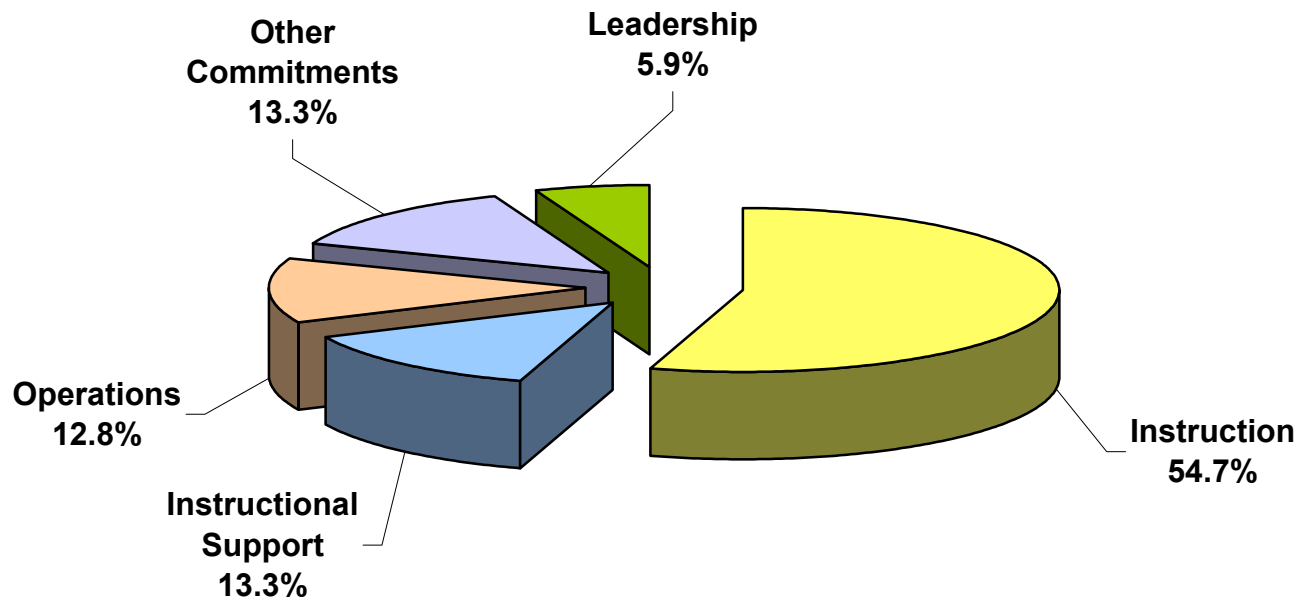
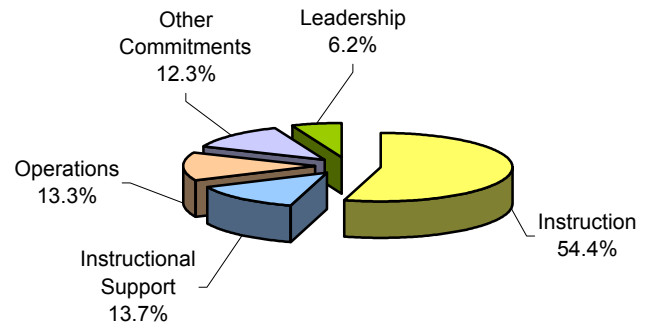


# Tiverton School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 2,085	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$14,068,861	\$6,748	54.7%
Instructional Support	\$3,409,595	\$1,635	13.3%
Operations	\$3,299,205	\$1,582	12.8%
Other Commitments	\$3,425,806	\$1,643	13.3%
Leadership	\$1,504,430	\$722	5.9%
Total District Expenditures	\$25,707,898	\$12,330	100.0%